



**CENTRO DE LAS ARTES**  
**CALZADA DE GUADALUPE 705, COL. JULIÁN CARRILLO , CP 78340**  
**TEL. (444) 137 41 00, SAN LUIS POTOSÍ**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**(en pesos)**

**EJERCICIO 2015**

**AL 31 DE DICIEMBRE DEL 2015**

<b>Entidad</b>	<b>Aprobado</b>	<b>Ampliaciones</b>	<b>Reducciones</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Disponible</b>	<b>Crédito (Modificado -Devengado)</b>
<b>Capítulo</b>										
<b>Concepto</b>										
<b>00 DIRECCION ADMINISTRATIVA</b>	<b>19,434,867.00</b>	<b>4,961,435.62</b>	<b>4,961,435.62</b>	<b>19,434,867.00</b>	<b>16,298,034.60</b>	<b>16,286,154.27</b>	<b>15,347,719.07</b>	<b>15,347,719.07</b>	<b>3,136,832.40</b>	<b>3,148,712.73</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>2,614,020.00</b>	<b>2,642,638.41</b>	<b>1,490,235.12</b>	<b>3,766,423.29</b>	<b>3,697,587.46</b>	<b>3,697,587.46</b>	<b>3,588,211.99</b>	<b>3,588,211.99</b>	<b>68,835.83</b>	<b>68,835.83</b>
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER T	2,614,020.00	0.00	355,741.70	2,258,278.30	2,189,442.47	2,189,442.47	2,080,067.00	2,080,067.00	68,835.83	68,835.83
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	0.00	2,268,986.84	1,134,493.42	1,134,493.42	1,134,493.42	1,134,493.42	1,134,493.42	1,134,493.42	0.00	0.00
1400 SEGURIDAD SOCIAL	0.00	373,651.57	0.00	373,651.57	373,651.57	373,651.57	373,651.57	373,651.57	0.00	0.00
<b>2000 MATERIALES Y SUMINIS</b>	<b>1,479,180.00</b>	<b>54,050.85</b>	<b>481,948.28</b>	<b>1,051,282.57</b>	<b>680,565.92</b>	<b>680,284.55</b>	<b>598,983.01</b>	<b>598,983.01</b>	<b>370,716.65</b>	<b>370,998.02</b>
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	733,000.00	7,902.00	243,697.03	497,204.97	353,866.07	353,733.71	298,301.07	298,301.07	143,338.90	143,471.26
2200 ALIMENTOS Y UTENSILIOS	170,180.00	0.00	66,180.00	104,000.00	51,655.88	51,572.87	45,161.76	45,161.76	52,344.12	52,427.13
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCI	0.00	12,520.00	0.00	12,520.00	12,520.00	12,520.00	11,758.00	11,758.00	0.00	0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	276,000.00	24,693.85	43,775.00	256,918.85	161,165.03	161,161.03	150,758.44	150,758.44	95,753.82	95,757.82
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE L	12,000.00	162.50	12,000.00	162.50	162.50	162.50	162.50	162.50	0.00	0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	42,000.00	0.00	0.00	42,000.00	25,061.00	25,061.00	25,061.00	25,061.00	16,939.00	16,939.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓ	48,000.00	8,772.50	38,296.80	18,475.70	16,733.50	16,733.50	16,733.50	16,733.50	1,742.20	1,742.20
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS M	198,000.00	0.00	77,999.45	120,000.55	59,401.94	59,339.94	51,046.74	51,046.74	60,598.61	60,660.61
<b>3000 SERVICIOS GENERALES</b>	<b>15,341,667.00</b>	<b>648,981.09</b>	<b>2,989,252.22</b>	<b>13,001,395.87</b>	<b>11,232,245.59</b>	<b>11,220,866.53</b>	<b>10,473,108.34</b>	<b>10,473,108.34</b>	<b>1,769,150.28</b>	<b>1,780,529.34</b>
3100 SERVICIOS BÁSICOS	1,386,000.00	0.00	283,662.50	1,102,337.50	986,799.22	986,799.22	982,391.22	982,391.22	115,538.28	115,538.28
3200 SERVICIOS DE ARRENDAMIENTO	25,000.00	0.00	25,000.00	95,000.00	33,245.50	31,845.75	14,445.75	14,445.75	61,754.50	63,154.25
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	9,717,638.00	38,733.56	1,770,898.45	7,985,473.11	7,116,452.27	7,116,452.27	7,093,667.31	7,093,667.31	869,020.84	869,020.84
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMER	92,400.00	16,240.00	38,444.95	70,195.05	59,109.54	59,109.54	42,869.54	42,869.54	11,085.51	11,085.51
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA	2,130,000.00	28,494.50	414,000.00	1,744,494.50	1,603,543.97	1,603,531.32	1,173,509.57	1,173,509.57	140,950.53	140,963.18
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	336,000.00	48,141.50	106,500.00	277,641.50	124,052.75	123,887.64	110,619.56	110,619.56	153,588.75	153,753.86
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	594,000.00	134,480.47	141,451.84	587,028.63	344,342.15	334,980.25	323,344.85	323,344.85	242,686.48	252,048.38
3800 SERVICIOS OFICIALES	859,000.00	381,040.06	207,443.48	1,032,596.58	961,177.19	960,737.54	728,737.54	728,737.54	71,419.39	71,859.04
3900 OTROS SERVICIOS GENERALES	106,629.00	1,851.00	1,851.00	106,629.00	3,523.00	3,523.00	3,523.00	3,523.00	103,106.00	103,106.00
4000 TRANSFERENCIAS, ASIG	0.00	1,450,000.00	0.00	1,450,000.00	522,500.00	522,500.00	522,500.00	522,500.00	927,500.00	927,500.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLI	0.00	1,450,000.00	0.00	1,450,000.00	522,500.00	522,500.00	522,500.00	522,500.00	927,500.00	927,500.00
5000 BIENES MUEBLES, INMU	0.00	165,765.27	0.00	165,765.27	165,135.63	164,915.73	164,915.73	164,915.73	629.64	849.54
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	0.00	82,638.81	0.00	82,638.81	82,009.18	81,789.28	81,789.28	81,789.28	629.63	849.53
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	0.00	13,998.00	0.00	13,998.00	13,998.00	13,998.00	13,998.00	13,998.00	0.00	0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	12,690.00	0.00	12,690.00	12,690.00	12,690.00	12,690.00	12,690.00	0.00	0.00
5900 ACTIVOS INTANGIBLES	0.00	56,438.46	0.00	56,438.46	56,438.45	56,438.45	56,438.45	56,438.45	0.01	0.01
<b>00 DAC/AE/TEATRO</b>	<b>325,708.78</b>	<b>662,419.02</b>	<b>149,117.86</b>	<b>839,009.94</b>	<b>648,671.38</b>	<b>648,671.38</b>	<b>589,726.01</b>	<b>589,726.01</b>	<b>190,338.56</b>	<b>190,338.56</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>244,679.27</b>	<b>463,637.42</b>	<b>85,000.00</b>	<b>623,316.69</b>	<b>554,582.35</b>	<b>554,582.35</b>	<b>506,321.98</b>	<b>506,321.98</b>	<b>68,734.34</b>	<b>68,734.34</b>
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER T	244,679.27	463,637.42	85,000.00	623,316.69	554,582.35	554,582.35	506,321.98	506,321.98	68,734.34	68,734.34
<b>3000 SERVICIOS GENERALES</b>	<b>81,029.51</b>	<b>198,781.60</b>	<b>64,117.86</b>	<b>215,693.25</b>	<b>94,089.03</b>	<b>94,089.03</b>	<b>83,404.03</b>	<b>83,404.03</b>	<b>121,604.22</b>	<b>121,604.22</b>
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	81,029.51	112,181.60	64,117.86	129,093.25	56,589.03	56,589.03	45,904.03	45,904.03	72,504.22	72,504.22
3800 SERVICIOS OFICIALES	0.00	86,600.00	0.00	86,600.00	37,500.00	37,500.00	37,500.00	37,500.00	49,100.00	49,100.00
<b>10 DAC/AE/DANZA</b>	<b>436,252.03</b>	<b>783,474.72</b>	<b>202,913.60</b>	<b>1,016,813.15</b>	<b>915,668.43</b>	<b>915,574.13</b>	<b>767,352.34</b>	<b>767,352.34</b>	<b>101,144.72</b>	<b>101,239.02</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>254,124.46</b>	<b>556,825.97</b>	<b>1,057.77</b>	<b>809,892.66</b>	<b>784,090.78</b>	<b>784,090.78</b>	<b>695,655.39</b>	<b>695,655.39</b>	<b>25,801.88</b>	<b>25,801.88</b>
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER T	254,124.46	556,825.97	1,057.77	809,892.66	784,090.78	784,090.78	695,655.39	695,655.39	25,801.88	25,801.88
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,600.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,600.00</b>	<b>6,600.00</b>
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	11,600.00	0.00	5,000.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00



**CENTRO DE LAS ARTES**  
**CALZADA DE GUADALUPE 705, COL. JULIÁN CARRILLO , CP 78340**  
**TEL. (444) 137 41 00, SAN LUIS POTOSÍ**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
 (en pesos)

**EJERCICIO 2015**

**AL 31 DE DICIEMBRE DEL 2015**

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
3000 SERVICIOS GENERALES	170,527.57	226,648.75	196,855.83	200,320.49	131,577.65	131,483.35	71,696.95	71,696.95	68,742.84	68,837.14
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	73,940.51	86,998.75	16,158.83	144,780.43	103,577.93	103,577.93	58,407.53	58,407.53	41,202.50	41,202.50
3800 SERVICIOS OFICIALES	96,587.06	139,650.00	180,697.00	55,540.06	27,999.72	27,905.42	13,289.42	13,289.42	27,540.34	27,634.64
<b>20 DAC/MUSICA</b>	<b>476,997.25</b>	<b>1,185,946.45</b>	<b>40,273.12</b>	<b>1,622,670.58</b>	<b>1,544,991.73</b>	<b>1,544,991.73</b>	<b>1,297,894.65</b>	<b>1,297,894.65</b>	<b>77,678.85</b>	<b>77,678.85</b>
1000 SERVICIOS PERSONALES	471,595.07	1,132,425.33	40,273.12	1,563,747.28	1,488,650.93	1,488,650.93	1,247,261.99	1,247,261.99	75,096.35	75,096.35
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER T	471,595.07	1,132,425.33	40,273.12	1,563,747.28	1,488,650.93	1,488,650.93	1,247,261.99	1,247,261.99	75,096.35	75,096.35
3000 SERVICIOS GENERALES	5,402.18	53,521.12	0.00	58,923.30	56,340.80	56,340.80	50,632.66	50,632.66	2,582.50	2,582.50
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	5,402.18	8,255.36	0.00	13,657.54	11,075.04	11,075.04	5,366.90	5,366.90	2,582.50	2,582.50
3800 SERVICIOS OFICIALES	0.00	45,265.76	0.00	45,265.76	45,265.76	45,265.76	45,265.76	45,265.76	0.00	0.00
<b>30 DAC/ARTES VISUALES</b>	<b>937,784.09</b>	<b>1,738,945.81</b>	<b>355,881.25</b>	<b>2,320,848.65</b>	<b>1,942,439.77</b>	<b>1,921,491.44</b>	<b>1,702,186.34</b>	<b>1,702,186.34</b>	<b>378,408.88</b>	<b>399,357.21</b>
1000 SERVICIOS PERSONALES	837,347.55	1,568,625.88	281,923.38	2,124,050.05	1,806,359.27	1,785,788.52	1,594,206.04	1,594,206.04	317,690.78	338,261.53
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER T	837,347.55	1,568,625.88	281,923.38	2,124,050.05	1,806,359.27	1,785,788.52	1,594,206.04	1,594,206.04	317,690.78	338,261.53
2000 MATERIALES Y SUMINIS	41,324.77	87,514.75	23,482.83	105,356.69	66,131.58	65,754.00	59,876.61	59,876.61	39,225.11	39,602.69
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	41,324.77	87,514.75	23,482.83	105,356.69	66,131.58	65,754.00	59,876.61	59,876.61	39,225.11	39,602.69
3000 SERVICIOS GENERALES	59,111.77	82,805.18	50,475.04	91,441.91	69,948.92	69,948.92	48,103.69	48,103.69	21,492.99	21,492.99
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	2,797.82	0.00	2,797.82	2,797.82	2,797.82	113.58	113.58	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	12,711.77	62,136.50	4,075.04	70,773.23	67,151.10	67,151.10	47,990.11	47,990.11	3,622.13	3,622.13
3800 SERVICIOS OFICIALES	46,400.00	17,870.86	46,400.00	17,870.86	0.00	0.00	0.00	0.00	17,870.86	17,870.86
<b>40 DAC/LITERATURA E INTEGRACION</b>	<b>496,429.54</b>	<b>976,693.85</b>	<b>42,734.41</b>	<b>1,430,388.98</b>	<b>1,078,137.91</b>	<b>1,078,137.91</b>	<b>994,173.88</b>	<b>994,173.88</b>	<b>352,251.07</b>	<b>352,251.07</b>
1000 SERVICIOS PERSONALES	383,975.56	821,531.51	0.00	1,205,507.07	1,008,396.16	1,008,396.16	961,886.75	961,886.75	197,110.91	197,110.91
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER T	383,975.56	821,531.51	0.00	1,205,507.07	1,008,396.16	1,008,396.16	961,886.75	961,886.75	197,110.91	197,110.91
2000 MATERIALES Y SUMINIS	45,240.00	58,000.00	20,088.16	83,151.84	25,151.84	25,151.84	17,610.20	17,610.20	58,000.00	58,000.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	45,240.00	58,000.00	20,088.16	83,151.84	25,151.84	25,151.84	17,610.20	17,610.20	58,000.00	58,000.00
3000 SERVICIOS GENERALES	67,213.98	97,162.34	22,646.25	141,730.07	44,589.91	44,589.91	14,676.93	14,676.93	97,140.16	97,140.16
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	19,534.40	0.00	0.00	19,534.40	5,104.00	5,104.00	0.00	0.00	14,430.40	14,430.40
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	36,891.58	74,658.34	22,646.25	88,903.67	39,485.91	39,485.91	14,676.93	14,676.93	49,417.76	49,417.76
3800 SERVICIOS OFICIALES	10,788.00	22,504.00	0.00	33,292.00	0.00	0.00	0.00	0.00	33,292.00	33,292.00
<b>50 DAC/CANTE</b>	<b>115,860.77</b>	<b>577,341.48</b>	<b>36,884.60</b>	<b>656,317.65</b>	<b>631,147.81</b>	<b>631,147.81</b>	<b>487,352.21</b>	<b>487,352.21</b>	<b>25,169.84</b>	<b>25,169.84</b>
1000 SERVICIOS PERSONALES	115,860.77	420,769.94	8,622.18	528,008.53	502,838.69	502,838.69	448,668.85	448,668.85	25,169.84	25,169.84
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER T	115,860.77	420,769.94	8,622.18	528,008.53	502,838.69	502,838.69	448,668.85	448,668.85	25,169.84	25,169.84
3000 SERVICIOS GENERALES	0.00	156,571.54	28,262.42	128,309.12	128,309.12	128,309.12	38,683.36	38,683.36	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,900.00	0.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	0.00	58,271.54	5,362.42	52,909.12	52,909.12	52,909.12	35,783.36	35,783.36	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	95,400.00	22,900.00	72,500.00	72,500.00	72,500.00	0.00	0.00	0.00	0.00
<b>60 DAC/GASTOS OPERACIÓN</b>	<b>137,275.01</b>	<b>332,694.50</b>	<b>55,960.56</b>	<b>414,008.95</b>	<b>338,903.61</b>	<b>324,806.00</b>	<b>310,426.12</b>	<b>310,426.12</b>	<b>75,105.34</b>	<b>89,202.95</b>
1000 SERVICIOS PERSONALES	81,862.95	245,590.56	7,140.02	320,313.49	278,925.19	267,877.58	267,877.58	267,877.58	41,388.30	52,435.91
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER T	81,862.95	245,590.56	7,140.02	320,313.49	278,925.19	267,877.58	267,877.58	267,877.58	41,388.30	52,435.91
2000 MATERIALES Y SUMINIS	0.00	3,328.42	0.00	3,328.42	3,328.42	3,328.42	3,328.42	3,328.42	0.00	0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	0.00	2,515.84	0.00	2,515.84	2,515.84	2,515.84	2,515.84	2,515.84	0.00	0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE L	0.00	812.58	0.00	812.58	812.58	812.58	812.58	812.58	0.00	0.00
3000 SERVICIOS GENERALES	55,412.06	83,775.52	48,820.54	90,367.04	56,650.00	53,600.00	39,220.12	39,220.12	33,717.04	36,767.04
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	0.00	11,786.00	0.00	11,786.00	11,786.00	8,736.00	1,950.00	1,950.00	0.00	3,050.00



**CENTRO DE LAS ARTES**  
**CALZADA DE GUADALUPE 705, COL. JULIÁN CARRILLO, CP 78340**  
**TEL. (444) 137 41 00, SAN LUIS POTOSÍ**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**(en pesos)**

**EJERCICIO 2015**  
**AL 31 DE DICIEMBRE DEL 2015**

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
100 SERVICIOS FINANCIEROS, BANCARIOS Y COMER	20,104.79	9,000.00	17,842.79	11,262.00	6,472.80	6,472.80	6,472.80	6,472.80	4,789.20	4,789.20
500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA	0.00	10,242.00	0.00	10,242.00	10,242.00	10,242.00	10,242.00	10,242.00	0.00	0.00
500 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	23,462.68	0.00	23,462.68	23,462.68	23,462.68	15,868.80	15,868.80	0.00	0.00
700 SERVICIOS DE TRASLADO Y VIÁTICOS	35,307.27	28,927.84	30,977.75	33,257.36	4,329.52	4,329.52	4,329.52	4,329.52	28,927.84	28,927.84
300 SERVICIOS OFICIALES	0.00	357.00	0.00	357.00	357.00	357.00	357.00	357.00	0.00	0.00
<b>1 DG/PRENSA</b>	<b>47,676.93</b>	<b>305,947.00</b>	<b>12,265.00</b>	<b>341,358.93</b>	<b>276,116.21</b>	<b>276,116.21</b>	<b>85,247.28</b>	<b>85,247.28</b>	<b>65,242.72</b>	<b>65,242.72</b>
100 MATERIALES Y SUMINIS	19,000.00	7,000.00	12,265.00	13,735.00	6,735.00	6,735.00	6,735.00	6,735.00	7,000.00	7,000.00
100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	19,000.00	7,000.00	12,265.00	13,735.00	6,735.00	6,735.00	6,735.00	6,735.00	7,000.00	7,000.00
300 SERVICIOS GENERALES	28,676.93	298,947.00	0.00	327,623.93	269,381.21	269,381.21	78,512.28	78,512.28	58,242.72	58,242.72
500 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	28,676.93	298,947.00	0.00	327,623.93	269,381.21	269,381.21	78,512.28	78,512.28	58,242.72	58,242.72
<b>1 DDA/DIVULGACION ARTISTICA</b>	<b>48,766.36</b>	<b>1,172,259.52</b>	<b>220,116.97</b>	<b>1,000,908.91</b>	<b>794,570.48</b>	<b>777,170.48</b>	<b>407,810.89</b>	<b>407,810.89</b>	<b>206,338.43</b>	<b>223,738.43</b>
100 SERVICIOS PERSONALES	31,320.00	122,780.00	38,380.00	115,720.00	65,540.00	48,140.00	37,700.00	37,700.00	50,180.00	67,580.00
200 REMUNERACIONES AL PERSONAL DE CARÁCTER T	31,320.00	122,780.00	38,380.00	115,720.00	65,540.00	48,140.00	37,700.00	37,700.00	50,180.00	67,580.00
100 MATERIALES Y SUMINIS	0.00	1,756.00	0.00	1,756.00	1,756.00	1,756.00	1,756.00	1,756.00	0.00	0.00
200 ALIMENTOS Y UTENSILIOS	0.00	468.40	0.00	468.40	468.40	468.40	468.40	468.40	0.00	0.00
700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓ	0.00	1,287.60	0.00	1,287.60	1,287.60	1,287.60	1,287.60	1,287.60	0.00	0.00
100 SERVICIOS GENERALES	17,446.36	1,047,723.52	181,736.97	883,432.91	727,274.48	727,274.48	368,354.89	368,354.89	156,158.43	156,158.43
200 SERVICIOS DE ARRENDAMIENTO	15,000.00	64,800.00	5,000.00	74,800.00	74,800.00	74,800.00	47,000.00	47,000.00	0.00	0.00
100 SERVICIOS FINANCIEROS, BANCARIOS Y COMER	0.00	50,000.00	0.00	50,000.00	48,720.00	48,720.00	32,480.00	32,480.00	1,280.00	1,280.00
300 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	29,600.00	3,000.00	26,600.00	3,480.00	3,480.00	0.00	0.00	23,120.00	23,120.00
700 SERVICIOS DE TRASLADO Y VIÁTICOS	0.24	80,552.60	0.00	80,552.84	73,828.00	73,828.00	37,264.00	37,264.00	6,724.84	6,724.84
300 SERVICIOS OFICIALES	2,446.12	822,770.92	173,736.97	651,480.07	526,446.48	526,446.48	251,610.89	251,610.89	125,033.59	125,033.59
<b>1 PLANEACION Y VINCULACION CULTURAL</b>	<b>170,626.23</b>	<b>1,129,969.61</b>	<b>173,465.28</b>	<b>1,127,130.56</b>	<b>971,614.20</b>	<b>971,614.20</b>	<b>550,581.84</b>	<b>550,581.84</b>	<b>155,516.36</b>	<b>155,516.36</b>
100 SERVICIOS PERSONALES	109,243.36	303,631.16	1,984.68	410,889.84	337,384.93	337,384.93	337,384.93	337,384.93	73,504.91	73,504.91
200 REMUNERACIONES AL PERSONAL DE CARÁCTER T	109,243.36	303,631.16	1,984.68	410,889.84	337,384.93	337,384.93	337,384.93	337,384.93	73,504.91	73,504.91
100 MATERIALES Y SUMINIS	20,515.26	33,000.00	28,588.26	24,927.00	0.00	0.00	0.00	0.00	24,927.00	24,927.00
100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	7,000.94	20,000.00	15,073.94	11,927.00	0.00	0.00	0.00	0.00	11,927.00	11,927.00
200 ALIMENTOS Y UTENSILIOS	13,514.32	13,000.00	13,514.32	13,000.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00
100 SERVICIOS GENERALES	40,867.61	793,338.45	142,892.34	691,313.72	634,229.27	634,229.27	213,196.91	213,196.91	57,084.45	57,084.45
200 SERVICIOS DE ARRENDAMIENTO	21,057.88	72,830.63	7,300.79	86,587.72	86,054.40	86,054.40	63,868.50	63,868.50	533.32	533.32
500 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	12,000.00	3,415.04	10,000.00	5,415.04	5,387.04	5,387.04	3,531.04	3,531.04	28.00	28.00
700 SERVICIOS DE TRASLADO Y VIÁTICOS	7,407.58	292,592.78	945.40	299,054.96	299,054.74	299,054.74	145,797.37	145,797.37	0.22	0.22
300 SERVICIOS OFICIALES	402.15	424,500.00	124,646.15	300,256.00	243,733.09	243,733.09	0.00	0.00	56,522.91	56,522.91
<b>Total</b>	<b>22,628,243.99</b>	<b>13,827,127.58</b>	<b>6,251,048.27</b>	<b>30,204,323.30</b>	<b>25,440,296.13</b>	<b>25,375,875.56</b>	<b>22,540,470.63</b>	<b>22,540,470.63</b>	<b>4,764,027.17</b>	<b>4,828,447.74</b>



CENTRO DE LAS ARTES  
CALZADA DE GUADALUPE 705, COL. JULIÁN CARRILLO , CP 78340  
TEL. (444) 137 41 00, SAN LUIS POTOSI

CENTRO DE LAS A  
Página: 4 / 4

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2015  
AL 31 DE DICIEMBRE DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										

BERTHA ALICIA PALOMO SANTILLAN  
DIRECTORA ADMINISTRATIVA

LAURA ELENA GONZALEZ SANCHEZ  
DIRECTORA GENERAL